

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 SEPTEMBER 2005 TO 31 DECEMBER 2005.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
LEICESTER SCIENCE PARK - AGREEMENT TO TERMS OF SALE	Capital Expenditure over £1,000,000	Cabinet	Oct 2005			Tom Stephenson, Corporate Director, Resources, Access and Diversity (Geoff Mee) geoff.mee@leicester. gov.uk
GOVERNANCE ARRANGEMENTS FOR THE LEARNING DISABILITIES INTEGRATED SERVICE	Change to the budget and policy framework	Cabinet	Sep 2005			Andrew Cozens, Corporate Director of Social Care and Health (Bhupen Dave) bhupen.dave@leicester.gov.uk

BRAUNSTONE YOUTH HOUSE SPORTS FACILITY DEVELOPMENT		Cabinet	Sep 2005	Directorate		Andrew Cozens, Corporate Director of Social Care and Health (Paul Vaughan) paul.vaughan@leicester.gov.uk
PRIMARY INVESTMENT (£2.5M)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Andrew Cozens, Corporate Director of Social Care and Health (David Wilkin) david.wilkin@leicester.gov.uk
ASSIMILATION FOR NEW JNC FRAMEWORK	Change to the budget and policy framework	Cabinet	Sep 2005			Andrew Cozens, Corporate Director of Social Care and Health (Paul Vaughan) paul.vaughan@leicester.gov.uk

WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Andrew Cozens, Corporate Director of Social Care and Health (Jo Elks) jo.elks@leicester.gov.uk
LIBRARIES (MODERNISING & SUSTAINABILITY)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Andrew Cozens, Corporate Director of Social Care and Health (Pat Flynn) patricia.flynn@leicester.gov.uk

NEW COLLEGE DEFICIT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Steven Andrews, Corporate Director of Education and Lifelong Learning (David Wilkin) david.wilkin@leicester.gov.uk
LEARNING & SKILLS COUNCIL DDA/SENDA COMPLIANCE GRANT 2005/06	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Steven Andrews, Corporate Director of Education and Lifelong Learning (Claire Ambrose) claire.ambrose@leicester.gov.uk

FUTURE STRATEGIC OPTIONS FOR ADULT LS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Steven Andrews, Corporate Director of Education and Lifelong Learning (Claire Ambrose) claire.ambrose@leicester.gov.uk
CHARGES FOR POST-16 TRANSPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Steven Andrews, Corporate Director of Education and Lifelong Learning (John Thatcher) john.thatcher@leicester.gov.uk
REPLACEMENT CITY LEICESTER LOCAL PLAN	Change to the budget and policy framework	Council	Sep 2005	Corporate Directors' Board Development Control Committee		Tot Brill, Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leicester.gov.uk

FOOD SERVICE ENFORCEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	Sep 2005			Tot Brill, Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicester.gov.uk
WASTE DEVELOPMENT FRAMEWORK	Change to the budget and policy framework	Cabinet	Sep 2005			Tot Brill, Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicester.gov.uk

FESTIVALS AND EVENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005	Arts, Leisure & Environment Scrutiny Committee Strategic Planning & Regeneration Scrutiny Committee Festival organisers /partners		Tot Brill, Corporate Director of Regeneration and Culture Richard Watson (Richard.Watson@leicester.gov.uk)
DEVELOPMENT OF THE LEICESTER COMPACT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Keith Murdoch, Assistant Chief Executive (Keith Murdoch) keith.murdoch@leicester.gov.uk

MANAGEMENT OF PLAY AREAS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Mike Forrester, Corporate Director of Housing (Mike Forrester) form001@leicester.gov.uk
UPDATING TV AERIALS IN COUNCIL PROPERTIES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	Sep 2005	Housing Scrutiny Committee		Mike Forrester, Corporate Director of Housing (Dave Pate) Pated001@leicester.gov.uk

<p>THE FUTURE OF ENERGY SERVICES IN THE CITY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Sep 2005</p>	<p>Strategic Planning & Regeneration Scrutiny Committee Resources & Equal Opportunities Scrutiny Committee Housing Scrutiny Committee</p>		<p>Mike Forrester, Corporate Director of Housing (Dave Pate) Pated001@leicester.gov.uk</p>
<p>HOUSING STRATEGY (2005-10) & HRA BUSINESS PLAN 2005</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Sep 2005</p>	<p>Housing Scrutiny Committee</p>		<p>Mike Forrester, Corporate Director of Housing (Ann Branson) Brana001@leicester.gov.uk</p>

THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2005	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2005			Mike Forrester, Corporate Director of Housing (Ann Branson) Brana001@leicester.gov.uk
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NOTES

Members of the Cabinet:

Councillor Roger Blackmore - Leader
Councillor Scuplak - Deputy Leader
Councillor Coley - Cabinet Member - Resources, Access and Diversity Department
Councillor Metcalfe - Cabinet Member - Housing Department
Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety
Councillor Gill - Cabinet Member - Social Care and Health Department
Councillor Suleman - Cabinet Member - Education and Lifelong Learning Department
Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or

- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

